

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

15-50-M09057

4. Report Date (MM/DD/YYYY)

10-30-2012

1. Recipient Name

Hawaii Department of Commerce and Consumer Affairs

6. Reporting Period End Date:

09-30-2012

3. Street Address

335 Merchant Street,

5. City, State, Zip Code

Honolulu, HI 96813-2921

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

N/A

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,149,940	1,770,667	56
2	Other	Original Planning Grant	500,000	500,000	100
3	Capacity Building	Capacity Building	450,000	0	0
4	Technical Assistance	Technical Assistance	250,000	0	0
5	N/A	N/A	0	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
DCCA Cable Administrator (matching)	20	Data Collection	No Change
DCCA Assistant to Cable Administrator (matching)	20	Data Collection	No Change

DCCA Broadband Specialist 1 (matching)	100	Data Collection	No Change
DCCA Broadband Specialist 2 (matching)	100	Data Collection	No Change

11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
University of Hawaii Pacific Disaster Center (UH/PDC)	Data Collection	Subrecipient	No	Yes	01/13/2010	12/31/2014	2,633,154	0	Data Collection	100
University of Hawaii Pacific Disaster Center (UH/PDC)	Other	Subrecipient	No	Yes	01/13/2010	12/31/2014	500,000	0	Original Plannin	100
University of Hawaii Pacific Disaster Center (UH/PDC)	Capacity Building	Subrecipient	No	Yes	01/13/2010	12/31/2014	450,000	0	Capacity Buildi	100
University of Hawaii Pacific Disaster Center (UH/PDC)	Technical Assistance	Subrecipient	No	Yes	01/13/2010	12/31/2014	250,000	0	Technical Assis	100

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$0	\$439,200	\$439,200	\$0	\$142,630	\$142,630
Personnel Fringe Benefits	\$0	\$153,720	\$153,720	\$0	\$49,913	\$49,913
Travel	\$17,250	\$4,000	\$21,250	\$7,903	\$4,000	\$11,903
Equipment	\$342,780	\$0	\$342,780	\$83,459	\$0	\$83,459
Materials / Supplies	\$156,756	\$3,080	\$159,836	\$134,548	\$3,080	\$137,628

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Subcontracts Total	\$3,833,154	\$0	\$3,833,154	\$2,044,757	\$0	\$2,044,757
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$487,485	\$487,485	\$0	\$487,485	\$487,485
Total Direct Costs	\$4,349,940	\$1,087,485	\$5,437,425	\$2,270,667	\$687,108	\$2,957,775
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$4,349,940	\$1,087,485	\$5,437,425	\$2,270,667	\$687,108	\$2,957,775
% of Total	80	20	100	77	23	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period. No hardware/software purchased this period.						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. The State is anticipating purchasing additional hardware/software to support serving critical applications including applications for data collection and verification activities within the government cloud which would directly engage broadband adoption and drive utilization of broadband services.						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.						
15a. Typed or Printed Name and Title of Authorized Certifying Official Keone Kali				15c. Telephone (area code, number, and extension) 808-891-7917		
				15d. Email Address kkali@pdc.org		

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

12-04-2012