

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

13-50-M09046

4. Report Date (MM/DD/YYYY)

01-06-2015

1. Recipient Name

Georgia Technology Authority

6. Reporting Period End Date:

12-31-2014

3. Street Address

47 Trinity Avenue, Suite 600,

5. City, State, Zip Code

Atlanta, GA 30334

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

12-20-2009

7b. End Date: (MM/DD/YYYY)

01-31-2015

8. Designated Entity on Behalf of:

NA

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	3,343,500	3,341,389	100%
2	Original Planning Grant	N/A	72,300	72,300	100%
3	Capacity Building	Local/Regional Planning	1,006,340	1,004,293	100%
4	Planning Teams	N/A	807,800	807,750	100%
5	N/A	N/A	0	0	
6	N/A	NA	0	0	
			\$5,229,940	\$5,225,732	100%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

NA

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
NA				0	NA			No Change	
			Add Row		Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Central Savannah River Area Regional Commission with Amendment	Planning Teams	No	Yes	09/13/2012	06/30/2013	13,750	0	Planning Team	100
Civitium	Data Collection	Yes	Yes	06/15/2015	12/15/2010	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	02/27/2011	08/21/2011	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	08/22/2011	02/01/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	02/02/2012	08/02/2012	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	08/02/2012	01/01/2013	0	78,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	01/01/2013	06/30/2013	0	78,000	Data Collection	100
Civitium Amendment	Data Collection	Yes	Yes	07/01/2013	12/31/2013	0	78,000	Data Collection	100
Civitium Amendment	Data Collection	Yes	Yes	01/17/2014	02/17/2014	0	13,000	Data Collection	100
Civitium Amendment	Data Collection	Yes	Yes	02/18/2014	08/01/2014	0	78,000	Data Collection	100
Civitium Amendment	Data Collection	Yes	Yes	08/01/2014	01/31/2015	0	65,000	Data Collection	100
Civitium	Data Collection	Yes	Yes	05/14/2013	12/31/2014	150,000	0	Data Collection	100
Civitium	Data Collection	Yes	Yes	07/02/2014	12/31/2014	50,000	0	Data Collection	100

Civitium	Data Collection	Yes	Yes	07/31/2014	12/31/2014	30,000	0	Data Collection	100
Covendis	Data Collection	No	Yes	06/29/2010	11/30/2012	28,500	0	Data Collection	100
Covendis	Data Collection	No	Yes	05/30/2013	06/30/2014	100,000	0	Data Collection	100
Covendis	Data Collection	No	Yes	06/05/2013	10/31/2014	100,000	0	Data Collection	100
Covendis	Capacity Building	No	Yes	08/13/2014	11/01/2014	160,000	0	Capacity Building	100
Covendis	Capacity Building	No	Yes	07/01/2014	11/30/2014	140,000	0	Capacity Building	100
Covendis	Data Collection	No	Yes	09/29/2014	12/31/2014	70,000	0	Data Collection	100
Covendis	Data Collection	No	Yes	06/01/2013	12/31/2014	310,000	0	Data Collection	100
Future State Consulting Inc.	Capacity Building	No	Yes	05/15/2014	11/20/2014	24,725	0	Capacity Building	100
Future State Consulting Inc.	Capacity Building	No	Yes	07/29/2014	11/20/2014	10,000	0	Capacity Building	100
GA Dept of Admin Services	Capacity Building	No	Yes	07/29/2014	01/21/2015	37,324	0	Capacity Building	100
GA Dept of Labor	Capacity Building	No	Yes	10/10/2014	10/31/2014	30,000	0	Capacity Building	100
GA Dept of Public Health	Capacity Building	No	Yes	08/05/2013	07/01/2014	200,000	0	Capacity Building	100
GA Tech Research Corp	Data Collection	No	Yes	08/01/2013	07/01/2014	219,949	0	Data Collection	100
HKA Strategy	Capacity Building	No	Yes	03/31/2014	08/31/2014	25,000	0	Capacity Building	100
Ideascale	Capacity Building	No	Yes	12/18/2014	12/31/2014	24,000	0	Capacity Building	100
Jabian	Capacity Building	No	Yes	06/09/2014	06/09/2014	25,000	0	Capacity Building	100
Jabian	Capacity Building	No	Yes	09/04/2014	10/03/2014	108,000	0	Capacity Building	100

Lanier Technical College	Capacity Building	No	Yes	01/17/2013	11/15/2013	11,676	0	Capacity Building	100
Middle GA Regional Commission	Planning Teams	No	Yes	06/06/2013	12/31/2014	740,000	0	Planning Teams	100
Middle GA Regional Commission	Data Collection	No	Yes	02/05/2014	12/31/2014	20,000	0	Data Collection	100
Middle GA Regional Commission	Planning Teams	No	Yes	07/09/2014	12/30/2014	54,000	0	Planning Teams	100
Middle GA Regional Commission	Capacity Building	No	Yes	11/20/2014	12/31/2015	133,720	0	Capacity Building	100
Office of Planning and Budget	Data Collection	No	Yes	05/21/2014	05/21/2014	12,900	0	Data Collection	100
One Economy	Data Collection	Yes	Yes	02/28/2011	02/02/2012	369,868	0	Data Collection	100
One Economy with Amendment	Data Collection	Yes	Yes	01/02/2012	01/02/2013	420,110	0	Data Collection	86
One Economy with Amendment	Original Planning Gran	Yes	Yes	01/02/2012	01/02/2013	0	0	Original Planning Gra	14
Roddy, Carolyn Tatum	Capacity Building	No	Yes	08/31/2012	03/31/2013	15,000	0	Capacity Building	100
Sanborn Map Company	Data Collection	Yes	Yes	01/29/2010	01/28/2011	736,685	0	Data Collection	100
Sanborn Map Company	Data Collection	Yes	Yes	01/09/2013	11/30/2014	723,941	0	Data Collection	100
UGA Research Foundation	Capacity Building	No	Yes	04/17/2013	09/30/2013	23,848	0	Capacity Building	100
Economic Modeling Specialists	Data Collection	No	Yes	06/01/2014	05/31/2014	11,500	0	Data Collection	100
Civitium Amendment	Capacity Building	No	Yes	11/12/2014	12/31/2014	36,000	0	Capacity Building	100
Unobligated	Other	No	No	12/31/2014	12/31/2014	11,590	0	Unobligated	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

NA

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$0	\$472,257	\$472,257	\$0	\$458,487	\$458,487
Personnel Fringe Benefits	\$0	\$203,056	\$203,056	\$0	\$219,627	\$219,627
Travel	\$32,151	\$292	\$32,443	\$30,707	\$292	\$30,999
Equipment	\$4,205	\$0	\$4,205	\$0	\$0	\$0
Materials / Supplies	\$2,796	\$556	\$3,352	\$2,797	\$556	\$3,353
Subcontracts Total	\$5,177,086	\$702,000	\$5,879,086	\$5,165,496	\$702,000	\$5,867,496
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,702	\$48,384	\$62,086	\$26,732	\$34,964	\$61,696
Total Direct Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$5,225,732	\$1,415,926	\$6,641,658
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$5,225,732	\$1,415,926	\$6,641,658
% of Total	79	21	100	79	21	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
NA						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
NA						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bill Price

15c. Telephone
(area code, number, and extension)

15d. Email Address

Bill.Price@gta.ga.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-28-2015