U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
	06-50-M09001
Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
	09-27-2012

1. Recipient Name	**6. Reporting Period End Date:**
CA Public Utilities Commission	09-30-2012

3. Street Address

505 Van Ness Avenue,

5. City, State, Zip Code

San Francisco, CA 94102

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**
10-01-2009	09-30-2014	N/A

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	**Project Name (if different from Project Type)**	**Total Federal Funding Amount**	**Total Federal Funding Amount expended at the end of this reporting period**	**Percent of Total Federal Funding amount expended**
1	Technical Assistance	N/A	299,038	18,742	6
2	Data Collection	Data Collection, Integration, Verification, Display	4,816,271	2,267,780	47
3	Capacity Building	N/A	914,933	51,428	6
4	Ownership and Adoption	Computer Ownership Native Lands	412,000	192,130	47
5	Application Usage and Development	Wireless Application Development	1,539,062	519,030	34

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

 N/A

10b. Staffing Table

Job Title	**FTE %**	**Project(s) Assigned**	**Change**
Assistant Information Systems Analyst (Specialist)	100	CPUC - Data Collection	No Change
Research Analyst (GIS)	100	CPUC- Data Collection	No Change

Research Analyst (GIS)		100	CPUC - Technical Assistance	New to Project
Grant Administrator		29	CPUC - Data Collection	No Change
Public Utility Regulatory Analyst		100	CPUC - Capacity Building	No Change

Add Row	Remove Row

11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
California State University (CSU), Chico Research Foundation (Chico)	Data Collection	Subrecipient	No	Yes	04/01/2010	10/01/2014	1,362,927	50,000	Data Collection	56
CSU Chico	Planning Teams	Subrecipient	No	Yes	04/01/2010	10/01/2014	500,000	0	Planning	21
CSU Chico	Planning Teams	Subrecipient	No	Yes	04/01/2010	10/01/2014	549,313	0	Planning	23
CSU Monterey Bay	Application Usage and	Subrecipient	No	Yes	07/01/2011	10/01/2014	674,273	0	Application Dev	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$2,009,215	$1,076,831	$3,086,046	$400,406	$564,496	$964,902
Personnel Fringe Benefits	$572,770	$352,506	$925,276	$115,572	$193,279	$308,851
Travel	$190,910	$0	$190,910	$27,086	$0	$27,086

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Equipment	$1,757,819	$62,501	$1,820,320	$935,405	$62,501	$997,906
Materials / Supplies	$9,656	$0	$9,656	$630	$0	$630
Subcontracts Total	$3,086,513	$50,000	$3,136,513	$1,501,445	$0	$1,501,445
Construction	$0	$0	$0	$0	$0	$0
Other	$190,220	$461,212	$651,432	$900	$78,223	$79,123
Total Direct Costs	$7,817,103	$2,003,050	$9,820,153	$2,981,444	$898,499	$3,879,943
Total Indirect Costs	$164,201	$0	$164,201	$67,666	$0	$67,666
Total Costs	$7,981,304	$2,003,050	$9,984,354	$3,049,110	$898,499	$3,947,609
% of Total	80	20	100	77	23	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

EDX Signal (RF propagation and analysis software for WISP validation) - 2 licenses

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

Mobile field testing: Upgrades on smartphones and USB modems used for mobile field testing, monthly data charges, netbook upgrade; Data Collection: annual software license maintenance, Validation data set subscription fees, server upgrade; annual hardware support and maintenance.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official	15c. Telephone (area code, number, and extension)
Robert Osborn	916-327-7788

Senior Analyst	15d. Email Address
	robert.osborn@cpuc.ca.gov
15b. Signature of Authorized Certifying Official	15e. Date Report Submitted (MM/DD/YYYY)
Submitted Electronically	12-20-2012