

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  06-43-B10541	<b>3. DUNS Number</b>  105874593
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**4. Recipient Organization**  
  
 Foundation for California Community Colleges 1102 Q ST 3rd FL, Sacramento, CA 958116549

<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  12-31-2013	<b>6. Is this the last Report of the Award Period?</b>  <input checked="" type="radio"/> Yes <input type="radio"/> No
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**7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.**

<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Cristina (Palos) Herrick	<b>7c. Telephone (area code, number and extension)</b>  916-325-1854
	<b>7d. Email Address</b>  cherrick@foundationccc.org

<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  03-24-2014
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**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

Overall Project

- Continued to host weekly conference calls with program partners and bi-monthly calls with sub-recipient leadership to provide ongoing technical support and monitoring.
- Continued sustainability discussions with MESA Directors, statewide industry partners, and community leaders for future funding development.
- Continued development of case statements documenting program success.
- Completed refinement of intermediate digital literacy modules and finalized Spanish translation of beginner modules.
- Continued to support the deployment of 500 modems and free broadband through December 31, 2013 to low income Californians.
- Continued to monitor Mobile Citizen pilot to determine service levels and provide technical support.
- Completed support of MESA student digital literacy training and community outreach

Awareness/Outreach Activities

- Continued statewide outreach through 35 MESA college programs
- Youtube traffic for Spanish-based how-to videos continued to increase; Spanish how-to videos had over 15,741 views this quarter without any advertisement or encouragement from trainers. This is a growth of over 200 percent above the previous quarter. Over 550 hours of video digital literacy training was provided.

Training Programs

- Continued with community training conducted statewide through 35 community college MESA programs
- Continued support and training to 500 new Internet subscribers

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	see #3 below
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

**3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

Our overall project percent complete (100%) for this quarter due to the completion of the grant. All BTOP activities concluded on December 31, 2013.

**4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.**

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Carry-over from previous quarter	Various	Carry-over from previous quarter (combined) to provide cumulative reporting from award inception as requested.	9,626,284	3,869,223	10,791	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
MESA Programs	Statewide	MESA Director & Student public awareness activities (presentations, local media, community events, etc.) at surrounding 34 community colleges throughout the state. New subscribers include results from MESA student's training of family and community members.	154	87	65	0
Great Valley Center & Community Trainers	18 Central Valley Counties	Central Valley public awareness activities (presentations, local media, community events, etc.) in 18 Central Valley counties (Amador, Calaveras, Colusa, El Dorado, Fresno, Kings, Kern, Mariposa, Merced, Madera, Nevada, Placer, San Joaquin, Stanislaus, Sutter, Tuolumne, Tulare, and Yuba). New subscribers include results from training community members.	0	0	0	0
CA Connects	Statewide (focused)	Program level articles/publications, unique website views, and social media (new Twitter followers, YouTube/Facebook posting views, etc.).	59,808	59,808	0	0
<b>Total:</b>			<b>9,686,246</b>	<b>3,929,118</b>	<b>10,856</b>	<b>0</b>

**4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).**

Subscribers reported were determined via direct Trainer-Trainee follow-up survey and/or in-person subscription assistance.

**4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).**

Reported cumulative subscribers to date (10,856).

**4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.**

<b>Households:</b> 6,300	<b>Businesses and CAIs :</b> 0
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**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**

END OF GRANT

**2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	n/a see #3 below
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

All BTOP activities concluded on December 31, 2013. Therefore, Q4 2013 PPR is the final submission. During the next quarter,

RECIPIENT NAME: Foundation for California Community Colleges

AWARD NUMBER: 06-43-B10541

DATE: 03/24/2014

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 6/30/2015

California Connects activities will focus on will preparation, finalization and submission of required closeout documentation.

**Sustainable Broadband Adoption Budget Execution Details**

**Activity Based Expenditures (Sustainable Broadband Adoption)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$1,535,177	\$0	\$1,535,177	\$1,539,723	\$0	\$1,539,723	\$1,539,723	\$0	\$1,539,723
b. Fringe Benefits	\$649,636	\$0	\$649,636	\$642,397	\$0	\$642,397	\$642,397	\$0	\$642,397
c. Travel	\$57,400	\$0	\$57,400	\$61,330	\$0	\$61,330	\$61,330	\$0	\$61,330
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$5,113,760	\$0	\$5,113,760	\$5,122,761	\$0	\$5,122,761	\$5,122,761	\$0	\$5,122,761
f. Contractual	\$345,000	\$0	\$345,000	\$289,769	\$0	\$289,769	\$289,769	\$0	\$289,769
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$5,722,007	\$3,375,429	\$2,346,578	\$5,692,981	\$3,375,429	\$2,317,552	\$5,692,981	\$3,375,429	\$2,317,552
i. Total Direct Charges (sum of a through h)	\$13,422,980	\$3,375,429	\$10,047,551	\$13,348,961	\$3,375,429	\$9,973,532	\$13,348,961	\$3,375,429	\$9,973,532
j. Indirect Charges	\$897,292	\$0	\$897,292	\$892,757	\$0	\$892,757	\$892,757	\$0	\$892,757
k. TOTALS (sum of i and j)	\$14,320,272	\$3,375,429	\$10,944,843	\$14,241,718	\$3,375,429	\$10,866,289	\$14,241,718	\$3,375,429	\$10,866,289

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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Empty space for providing additional details or comments related to the budget execution.