

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

05-50-M09009

4. Report Date (MM/DD/YYYY)

07-01-2013

1. Recipient Name

Connect Arkansas

6. Reporting Period End Date:

06-30-2013

3. Street Address

200 S. Commerce Street, Suite 400,

5. City, State, Zip Code

Little Rock, AR 72201

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

09-15-2009

7b. End Date: (MM/DD/YYYY)

09-14-2014

8. Designated Entity on Behalf of:

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	3,233,420	2,007,936	62%
2	Address File	N/A	991,241	714,871	72%
3	Capacity Building	Broadband Capacity Building	1,640,818	834,169	51%
4	Application Usage and Development	Application and Usage	309,887	213,488	69%
5	N/A				
6	N/A				
			\$6,175,366	\$3,770,464	61%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table									
Job Title			FTE %	Project(s) Assigned			Change		
GIS Manager			50	Data Collection			No Change		
GIS Analyst Specialist I			45	Data Collection			No Change		
GIS Analyst Specialist I			5	Address Files			No Change		
GIS Analyst Specialist II			95	Data Collection			No Change		
GIS Analyst Specialist II			5	Address Files			No Change		
Community Outreach Leader I			55	Application and Usage			No Change		
Community Outreach Leader I			45	Broadband Capacity			No Change		
Community Outreach Leader II			50	Application and Usage			No Change		
Community Outreach Leader II			50	Broadband Capacity			No Change		
Compliance Officer			50	Data Collection			No Change		
Compliance Analyst			50	Data Collection			No Change		
Human Resources (Management)			20	Data Collection			No Change		
President (Management)			11	Data Collection			No Change		
President (Management)			16	Application and Usage			No Change		
President (Management)			16	Broadband Capacity			No Change		
Senior Vice President I (Management)			18	Data Collection			No Change		
Senior Vice President (Management)			2	Broadband Capacity			No Change		
Marketing Director			40	Broadband Capacity			No Change		
			Add Row		Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Subcontracts under \$25,000	Other	No	Yes	07/01/2010	09/30/2014	94,104	0	Various	100

CT & T Communications Consultants	Capacity Building	No	Yes	10/03/2011	09/30/2012	253,000	0	Capacity Building	100
The Gadbury Group	Data Collection	No	Yes	12/31/2009	12/09/2011	250,000	0	Data Collection	100
Information Network of Arkansas	Application Usage and	No	Yes	03/01/2011	12/31/2012	104,000	0	Application Usage an	100
University of Arkansas at Little Rock	Capacity Building	No	Yes	01/01/2010	12/31/2010	80,000	0	Capacity Building	100
Information Network of Arkansas	Application Usage and	No	Yes	04/01/2011	02/28/2013	58,800	0	Application Usage an	100
Aristotle	Application Usage and	No	Yes	05/01/2011	08/31/2011	40,000	0	Application Usage an	100
Work Done in House	Capacity Building	No	No	09/01/2011	09/30/2014	36,000	0	Capacity Building	100
Ariel Strategic Group	Capacity Building	No	Yes	10/01/2011	04/30/2012	40,000	0	Capacity Building	100
University of Arkansas at Little Rock	Data Collection	No	No	12/01/2011	03/31/2012	150,000	0	Data Collection	100
Not Yet Selected	Capacity Building	No	No	09/01/2011	09/30/2014	68,000	0	Capacity Building	100
CT&T Communications Consultants	Data Collection	No	Yes	09/01/2010	09/01/2010	0	29,273	Data Collection	100
Amazon	Data Collection	No	Yes	12/01/2011	09/30/2014	72,000	0	Data Collection	100
Black Box GIS	Data Collection	No	Yes	12/01/2011	09/30/2014	78,000	0	Data Collection	100
Arkansas Geographic Information Office	Address File	No	Yes	12/01/2010	01/30/2013	944,400	571,792	Address Files	100
Not Yet Selected	Original Planning Gran	No	No	10/03/2011	09/30/2014	102,741	0	Data Collection	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,114,056	\$370,280	\$2,484,336	\$1,274,559	\$344,302	\$1,618,861
Personnel Fringe Benefits	\$410,661	\$80,697	\$491,358	\$292,437	\$93,578	\$386,015
Travel	\$49,262	\$16,339	\$65,601	\$40,618	\$16,339	\$56,957
Equipment	\$65,834	\$22,479	\$88,313	\$41,542	\$22,479	\$64,021
Materials / Supplies	\$190,843	\$33,850	\$224,693	\$133,054	\$33,850	\$166,904
Subcontracts Total	\$2,371,045	\$601,065	\$2,972,110	\$1,470,319	\$675,969	\$2,146,288
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$645,209	\$378,065	\$1,023,274	\$314,324	\$140,465	\$454,789
Total Direct Costs	\$5,846,910	\$1,502,775	\$7,349,685	\$3,566,853	\$1,326,982	\$4,893,835
Total Indirect Costs	\$328,456	\$41,067	\$369,523	\$203,611	\$3,084	\$206,695
Total Costs	\$6,175,366	\$1,543,842	\$7,719,208	\$3,770,464	\$1,330,066	\$5,100,530
% of Total	80	20	100	74	26	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period. None during this Quarter.						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. With cost savings from validation surveys, we are exploring additional 3rd party data/ mobile application for mobile wireless validation.						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Sharon Walburger

Grants Compliance Officer

15c. Telephone
(area code, number, and extension)

501-374-9247

15d. Email Address

swalburger@arcapital.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-29-2013