QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	04-41-B10521	829811475

4. Recipient Organization

The Office of the Governor, Arizona Office of Economic Recovery 1700 W Washington Street, Phoenix, AZ 85007-2812

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
12-31-2012	◯ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Luis Marquez	
	7d. Email Address lmarquez@az.gov

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	02-13-2013

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Participating local libraries are currently operating as expected, providing training and services to multiple patrons in their communities. The Learning Express application usage is progressing quickly and training for libraries and instructors that had not previously experienced this software application was completed. We continued to acquire, receive and distribute signs, as well as, other marketing and outreach materials during this quarter. Each participating library site is recommending the most effective marketing and outreach approach for their communities. The program continues to generate positive publicity in local newspapers, internet, and public service on television announcements for Job Help Hub (JHH) sites. Although additional supplies continue to be acquired as needed, minimal additional hardware needs to be purchased and delivered to the appropriate sites. Thirty-two instructors are on board. A full time Instructor for the Arizona State Library coordinates training for the other Instructors and focuses them on the needs of each JHH lab according to the needs of their communities. Additional meetings have been programmed throughout Arizona to discuss sustainability issues after the program concludes.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	71	Although additional supplies are acquired as needed, minimal additional hardware acquisition may be necessary. Thirty-two Instructors provided services to patrons. As these continue to offer their services, additional progress should be achieved.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The program is progressing increasingly better after resources were reallocated and additional sites or expanded sites were integrated. This was necessary in order to achieve the objectives of the project after a slow start due to unforeseen challenges in hiring instructors and implementing the necessary hardware and software for its success.

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported underlined cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	545	Cumulative. Additional sites and expanded sites were necessary to reallocate resources from sites that, for a variety of reasons, were not able to begin offering services as originally scheduled due to unforeseen circumstances.
4.b.	Average users per week (NOT cumulative)	887	This is the statewide average number of users per week.
4.c.	Number of PCCs with upgraded broadband connectivity	0	N/A

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.d.	Number of PCCs with new broadband wireless connectivity	0	N/A
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	993	The figure reported is the total of the average hours per week all locations provided BTOP services because the number of hours existing PCCs operate are a function of other factors besides BTOP funds.

5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program
LAW & RESEARCH LIBRARY - Supervised Open Access Lab (actual average program length is 3.4 hours)	3	22	74
ROUND VALLEY PUBLIC LIBRARY - Supervised Open Access Lab (actual average program length is 1.5 hours)	2	58	89
CIVIC CENTER LIBRARY / AVONDALE - Supervised Open Access Lab (actual average program length is 2.2 hours)	2	3	7
CHANDLER PUBLIC LIBRARY - Supervised Open Access Lab (actual average program length is 0.4 hours)	1	615	248
CITY OF MESA MAIN LIBRARY - Supervised Open Access Lab (actual average program length is 1.2 hours)	1	245	200
FLAGSTAFF PUBLIC LIBRARY - Supervised Open Access Lab	2	43	87
GLENDALE MAIN LIBRARY - Supervised Open Access Lab (actual average program length is 0.8 hours)	1	178	143
HOLBROOK PUBLIC LIBRARY - Supervised Open Access Lab (actual average program length is 1.2 hours)	1	129	157
NORTH VALLEY REGIONAL LIBRARY - Supervised Open Access Lab (actual average program length is 0.6 hours)	1	130	78
BULLHEAD CITY BRANCH LIBRARY - Supervised Open Access Lab (actual average program length is 0.4 hours)	1	584	223
NOGALES-ROCHLIN PUBLIC LIBRARY - Supervised Open Access Lab	2	2	4
PARKER PUBLIC LIBRARY - Supervised Open Access Lab (actual average program length is 1.8 hours)	2	94	173

PALO VERDE LIBRARY - Supervised Open Access Lab (actual average program length is 2.8 hours)	3	26	74
GEASA-MARANA BRANCH LIBRARY - Supervised Open Access Lab (actual average program length is 0.5 hours)	1	183	96
JOEL D VALDEZ MAIN LIBRARY - Supervised Open Access Lab (actual average program length 3.6 hours)	4	303	84
MILLER-GOLF LINKS BRANCH LIBRARY - Supervised Open Access Lab (actual average program length is 0.7 hours)	1	43	32
PRESCOTT PUBLIC LIBRARY - Supervised Open Access Lab (actual average program length is 1.3 hours)	1	97	73
CIVIC CENTER BRANCH LIBRARY - Supervised Open Access Lab (actual average program length is 2.5 hours)	3	2	5
HOLBROOK PUBLIC LIBRARY - Multimedia (actual average program length is 4.5 hours)	5	16	72
JOEL D VALDEZ MAIN LIBRARY - Multimedia	4	20	80
YUMA COUNTY DISTRICT LIBRARY - Multimedia (actual average program length is 1.5 hours)	2	5	8
ROUND VALLEY PUBLIC LIBRARY - Office Skills/ Software (actual average program length is 1.8 hours)	2	49	91
NOGALES-ROCHLIN PUBLIC LIBRARY - Office Skills/ Software (actual average program length is 2.4 hours)	2	8	19
PARKER PUBLIC LIBRARY - Office Skills/Software	1	2	2
PALO VERDE LIBRARY - Office Skills/Software (actual average program length is 1.8 hours)	2	3	6
GEASA-MARANA BRANCH LIBRARY - Office Skills/ Software (actual average program length is 1.2 hours)	1	3	4
JOEL D VALDEZ MAIN LIBRARY - Office Skills/ Software (actual average program length is 0.5 hours)	1	2	1

GILA BEND BRANCH LIBRARY - Office Skills/ Software (actual average program length is 0.3 hours)	1	8	2
ROUND VALLEY PUBLIC LIBRARY - ESL (actual average program length is 1.7 hours)	2	3	5
CIVIC CENTER LIBRARY / AVONDALE - ESL (actual average program length is 0.5 hours)	1	1	1
JOEL D VALDEZ MAIN LIBRARY - ESL	3	22	66
CIVIC CENTER LIBRARY / AVONDALE - GED	1	1	1
GILA BEND BRANCH LIBRARY - GED	2	7	14
ROUND VALLEY PUBLIC LIBRARY - College Prep Training	1	2	2
GILA BEND BRANCH LIBRARY - College Prep Training	1	1	1
JOEL D VALDEZ MAIN LIBRARY - College Prep Training	2	20	40
CIVIC CENTER BRANCH LIBRARY - College Prep Training	1	1	1
ROUND VALLEY PUBLIC LIBRARY - Basic Inet&Computer Use	2	16	32
CIVIC CENTER LIBRARY / AVONDALE - Basic Inet&Computer Use (actual average program length is 1.4 hours)	1	143	201
PRESCOTT PUBLIC LIBRARY - Basic Inet&Computer Use (actual average program length is 0.75 hours)	1	19	19
CITY OF MESA MAIN LIBRARY - Basic Inet&Computer Use (actual average program length is 1.7 hours)	2	209	350
DOUGLAS PUBLIC LIBRARY - Basic Inet&Computer Use	1	1	1
FLAGSTAFF PUBLIC LIBRARY - Basic Inet&Computer Use (actual average program length is 1.7 hours)	2	32	54
HOLBROOK PUBLIC LIBRARY - Basic Inet&Computer Use	1	2	2

GILA BEND BRANCH LIBRARY - Basic Inet&Computer Use	1	1	1
NORTH VALLEY REGIONAL LIBRARY - Basic Inet&Computer Use (actual average program length is 0.7 hours)	1	20	14
NOGALES-ROCHLIN PUBLIC LIBRARY - Basic Inet&Computer Use (actual average program length is 0.7 hours)	1	54	39
PALO VERE LIBRARY - Basic Inet&Computer Use (actual average program length is 1.3 hours)	1	96	121
JOEL D VALDEZ MAIN LIBRARY - Basic Inet&Computer Use (actual average program length is 0.3 hours)	1	28	9
PRESCOTT PUBLIC LIBRARY - Basic Inet&Computer Use (actual average program length is 1.3 hours)	1	19	26
SAFFORD CITY - GRAHAM COUNTY LIBRARY - Basic Inet&Computer Use (actual average program length is 0.4 hours)	1	35	14
CIVIC CENTER BRANCH LIBRARY - Basic Inet&Computer Use	2	2	4
YUMA COUNTY LIBRARY DISTRICT - Basic Inet&Computer Use	3	12	36
CIVIC CENTER LIBRARY / AVONDALE - Certified Training Program (actual average program length is 0.6 hours)	1	2	1
ROUND VALLEY PUBLIC LIBRARY - Career & Self Assessment (actual average program length is 1.2 hours)	1	18	21
CIVIC CENTER LIBRARY / AVONDALE - Career & Self Assessment (actual average program length is 0.5 hours)	1	1	1
DOUGLAS PUBLIC LIBRARY - Career & Self Assessment (actual average program length is 0.5 hours)	1	3	2
GLENDALE MAIN LIBRARY - Career & self Assessment (actual average program length is 0.8 hours)	1	15	12

NORTH VALLEY REGIONAL LIBRARY - Career & self Assessment (actual average program length is 0.7 hours)	1	9	6
ACACIA LIBRARY - Career & Self Assessment	2	5	10
JOEL D VALDEZ MAIN LIBRARY - Career & Self Assessment	2	1	2
SAFFORD CITY - GRAHAM COUNTY LIBRARY - Career & Self Assessment	2	1	2
CIVIC CENTER BRANCH LIBRARY - Career & Self Assessment (actual average program length is 0.9 hours)	1	11	10
CIVIC CENTER LIBRARY / AVONDALE - Creating a Small Business	1	1	1
NOGALES-ROCHLIN PUBLIC LIBRARY - Creating a Small Business	3	1	3
JOEL D VALDEZ MAIN LIBRARY - Creating a Small Business	4	41	164
ROUND VALLEY PUBLIC LIBRARY - Social Media (actual average program length is 2.2 hours)	2	9	18
CITY OF MESA MAIN LIBRARY - Social Media (actual average program length is 0.5 hours)	1	12	6
GILA BEND BRANCH LIBRARY - Social Media	1	1	1
NORTH VALLEY REGIONAL LIBRARY - Social Media (actual average program length is 0.7 hours)	1	47	33
JOEL D VALDEZ MAIN LIBRARY - Social Media	1	2	2
ROUND VALLEY PUBLIC LIBRARY - Interviewing (actual average program length is 1.5 hours)	2	1	2
CIVIC CENTER LIBRARY / AVONDALE - Interviewing (actual average program length is 1.6 hours)	2	5	8
CITY OF MESA MAIN LIBRARY - Interviewing	1	7	7
FLAGSTAFF PUBLIC LIBRARY - Interviewing (actual average program length is 1.7 hours)	2	3	5

GILA BEND BRANCH LIBRARY - Interviewing (actual average program length is 0.3 hours)	1	13	4
BULLHEAD CITY BRANCH LIBRARY - Interviewing (actual average program length is 1.2 hours)	1	5	6
PARKER PUBLIC LIBRARY - Interviewing (actual average program length is 0.6 hours)	1	5	3
ACACIA LIBRARY - Interviewing	1	1	1
SAFFORD CITY - GRAHAM COUNTY LIBRARY - Interviewing (actual average program length is 0.5 hours)	1	15	8
CIVIC CENTER BRANCH LIBRARY - Interviewing (actual average program length is 1.3 hours)	1	7	9
ROUND VALLEY PUBLIC LIBRARY - Resumes & Cover Letters (actual average program length is 1.7 hours)	2	7	12
CIVIC CENTER LIBRARY / AVONDALE - Resumes & Cover Letters (actual average program length is 1.7 hours)	2	21	37
CHANDLER PUBLIC LIBRARY - Resumes & Cover Letters (actual average program length is 0.4 hours)	1	395	156
CITY OF MESA MAIN LIBRARY - Resumes & Cover Letters (actual average program length is 1.4 hours)	1	88	124
DOUGLAS PUBLIC LIBRARY - Resumes & Cover Letters (actual average program length is 2.2 hours)	2	17	37
FLAGSTAFF PUBLIC LIBRARY - Resumes & Cover Letters	2	4	8
GLENDALE MAIN LIBRARY - Resumes & Cover Letters (actual average program length is 0.6 hours)	1	17	11
GILA BEND BRANCH LIBRARY - Resumes & Cover Letters (actual average program length is 0.7 hours)	1	40	28
BULLHEAD CITY BRANCH LIBRARY - Resumes & Cover Letters (actual average program length is 0.7 hours)	1	9	6

NOGALES - ROCHLIN PUBLIC LIBRARY - Resumes & Cover Letters (actual average program length is 3.3 hours)	3	5	17
PARKER PUBLIC LIBRARY - Resumes & Cover Letters (actual average program length is 1.1 hours)	1	33	38
ACACIA LIBRARY - Resumes & Cover Letters (actual average program length is 1.6 hours)	2	5	8
PALO VERDE LIBRARY - Resumes & Cover Letters (actual average program length is 1.8 hours)	2	6	11
JOEL D VALDEZ MAIN LIBRARY - Resumes & Cover Letters	2	2	4
SAFFORD CITY - GRAHAM COUNTY LIBRARY - Resumes & Cover Letters	1	13	13
CIVIC CENTER BRANCH LIBRARY - Resumes & Cover Letters (actual average program length is 1.2 hours)	1	51	60
OTHER - CIVIC CENTER LIBRARY / AVONDALE - On-line Job Application Skills (actual average program length is 1.2 hours)	1	16	20
OTHER - GILA BEND BRANCH LIBRARY - On-Line Job Application Skills (actual average program length is 1.4 hours)	1	63	88
OTHER - BULLHEAD CITY BRANCH LIBRARY - On-line Job Application Skills (actual average program length is 0.5 hours)	1	8	4
OTHER - NOGALES - ROCHLIN PUBLIC LIBRARY - On-line Job Application Skills	2	58	116
OTHER - CIVIC CENTER BRANCH LIBRARY - On-line Job Application Skills	2	4	8
OTHER - NORTH VALLEY REGIONAL LIBRARY - On-line Job Application Skills (actual average program length is 0.6 hours)	1	10	6
OTHER - CITY OF MESA MAIN LIBRARY - Job Club	1	6	6
OTHER - GEASA-MARANA BRANCH LIBRARY - Job Club (actual average program length is 1.3 hours)	1	21	28

OTHER - HOLBROOK PUBLIC LIBRARY - Learning Express Skills (actual average program length is 0.2 hours)	1	75	15
OTHER - GILA BEND BRANCH LIBRARY - On-line Job Search Skills	1	90	88
OTHER - NORTH VALLEY REGIONAL LIBRARY - On-line Job Search Skills (actual average program length is 0.3 hours)	1	22	8
OTHER - CIVIC CENTER BRANCH LIBRARY - On-line Job Search Skills (actual average program length is 0.1 hours)	1	154	19
OTHER - YUMA COUNTY LIBRARY DISTRICT - On-line Job Search Skills (actual average program length is 4.6 hours)	5	39	178
OTHER - CIVIC CENTER LIBRARY / AVONDALE - On-line Job Search Skills (actual average program length is 1.5 hours)	2	9	13
OTHER - CITY OF MESA MAIN LIBRARY - On-line Job Search Skills (actual average program length is 0.5 hours)	1	2	1
OTHER - PARKER PUBLIC LIBRARY - Quickbooks & Financial Skills (actual average program length is 1.3 hours)	1	68	85
OTHER - JOEL D VALDEZ MAIN LIBRARY - Quickbooks & Financial Skills (actual average program length is 0.7 hours)	1	3	2
OTHER - NORTH VALLEY REGIONAL LIBRARY - Quickbooks & Financial Skills (actual average program length is 0.5 hours)	1	22	12
OTHER - MILLER-GOLF LINKS BRANCH LIBRARY - Individual One-on-One Sessions	1	39	39
OTHER - PRESCOTT PUBLIC LIBRARY - Individual One-on-One Sessions (actual average program length is 1.3 hours)	1	13	17
OTHER - SAFFORD CITY - GRAHAM COUNTY LIBRARY - Individual One-on-One Sessions (actual average program length is 0.7 hours)	1	57	39

OTHER - JOEL D VALDEZ MAIN LIBRARY - Individual One-on-One Sessions (actual average program length is 0.9 hours)	1	29	26
OTHER - FLAGSTAFF PUBLIC LIBRARY - Individual One-on-One Sessions (actual average program length is 1.1 hours)	1	52	56
OTHER - BULLHEAD CITY BRANCH LIBRARY - Individual One-on-One Sessions (actual average program length is 0.5 hours)	1	12	6
OTHER - PARKER PUBLIC LIBRARY - Individual One-on-One Sessions (actual average program length is 0.5 hours)	1	2	1
OTHER - JOEL D VALDEZ MAIN LIBRARY - Community Outreach Education (actual average program length is 1.1 hours)	1	90	101
OTHER - MILLER-GOLF LINKS BRANCH LIBRARY - Community Outreach Education (actual average program length is 0.5 hours)	1	71	35
OTHER - NOGALES - ROCHLIN PUBLIC LIBRARY - Unsupervised Open Lab Sessions (actual average session length is 1.4 hours)	1	172	233
OTHER - PARKER PUBLIC LIBRARY - Unsupervised Open Lab Sessions	9	13	118
OTHER - ACACIA LIBRARY - Unsupervised Open Lab Sessions (actual average session length is 1.7 hours)	2	12	20
OTHER - GEASA-MARANA BRANCH LIBRARY - Unsupervised Open Lab Sessions (actual average session length is 1.8 hours)	2	133	234
OTHER - SAFFORD CITY - GRAHAM COUNTY LIBRARY - Unsupervised Open Lab Sessions (actual average session length is 0.8 hours)	1	76	59
OTHER - YUMA COUNTY LIBRARY DISTRICT - Unsupervised Open Lab Sessions (actual average session length is 3.3 hours)	3	3	10
OTHER - LEARNING EXPRESS - Resume Writing (actual average program length	1	557	724

is 1.3 hours)			
OTHER - LEARNING EXPRESS - Cover Letters	1	97	97
OTHER - LEARNING EXPRESS - Computer Skills (actual average program length is 0.75 hours)	1	134	101

[Add Training Program]   [Remove Training Program]

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Since all instructors for all planned and added or expanded sites are on board, training offered to participants should continue at or at a faster pace than previously recorded, depending on each site. Marketing and outreach activities and expenditures will continue for both VWW and JHH sites as implementation continues successfully. Significant increase in patron participation and participation from partners, such as Arizona WorkForce, both as a resource for training and as a participant in the JHH curriculum and offerings, is expected to continue. Sites will continue to have web-based means to log utilization activities, order supplies and share their experiences. Coordination with sites to address sustainability issues after the program concludes will continue to assist them in providing services afterwards.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	**Planned Percent Complete**	**Narrative (describe reasons for any variance from baseline plan or any relevant information)**
2.a.	**Overall Project**	80	Due to lack of space at the originally designated site; a site's inability to change policies regarding fees for certain services, not permitted for the BTOP-II program; or a site declining participation due to the requirements of the program delayed distribution of hardware and implementation, requiring reallocation of resources. The re-allocation process involved inclusion of sites not originally approached, changing the type of hardware due to a location's inability to handle the type of hardware originally acquired, and finding sites that can manage the BTOP-II program, including the additional hardware.
2.b.	**Equipment / Supply Purchases**	-	Milestone Data Not Required
2.c.	**Public Computer Centers Established**	-	Milestone Data Not Required
2.d.	**Public Computer Centers Improved**	-	Milestone Data Not Required
2.e.	**New Workstations Installed**	-	Milestone Data Not Required
2.f.	**Existing Workstations Upgraded**	-	Milestone Data Not Required
2.g.	**Outreach Activities**	-	Milestone Data Not Required
2.h.	**Training Programs**	-	Milestone Data Not Required
2.i.	**Other (please specify):**	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

OER does not anticipate any challenges or issues preventing the continued implementation of the project.

Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	$99,140	$19,624	$79,516	$69,692	$15,971	$53,721	$79,053	$23,715	$55,338
b. Fringe Benefits	$30,348	$5,234	$25,114	$23,716	$5,400	$18,316	$26,863	$6,116	$20,747
c. Travel	$33,575	$10,073	$23,502	$19,110	$5,452	$13,658	$25,010	$7,450	$17,560
d. Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0
e. Supplies	$734,461	$220,338	$514,123	$792,183	$240,472	$551,711	$808,683	$245,445	$563,238
f. Contractual	$1,358,537	$425,061	$933,476	$693,148	$225,444	$467,704	$819,383	$266,754	$552,629
g. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Other	$85,000	$25,500	$59,500	$63,857	$16,672	$47,185	$113,857	$29,726	$84,131
i. Total Direct Charges (sum of a through h)	$2,341,061	$705,830	$1,635,231	$1,661,706	$509,411	$1,152,295	$1,872,849	$579,206	$1,293,643
j. Indirect Charges	$11,705	$0	$11,705	$8,507	$0	$8,507	$9,364	$0	$9,364
k. TOTALS (sum of i and j)	$2,352,766	$705,830	$1,646,936	$1,670,213	$509,411	$1,160,802	$1,882,213	$579,206	$1,303,007

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0

b. Program Income to Date: $0