

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

02-50-M09071

4. Report Date (MM/DD/YYYY)

07-02-2014

1. Recipient Name

Connected Nation, Inc.- Alaska

6. Reporting Period End Date:

06-30-2014

3. Street Address

360 East 8th Avenue, Suite 411,

5. City, State, Zip Code

Bowling Green, KY 42102-2115

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

06-01-2010

7b. End Date: (MM/DD/YYYY)

05-31-2015

8. Designated Entity on Behalf of:

The State of Alaska

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	3,540,701	2,584,744	73%
2	Capacity Building	N/A	774,013	606,856	78%
3	Technical Assistance	N/A	1,637,487	1,027,698	63%
4	Application Usage and Development	N/A	425,997	241,675	57%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$6,378,198	\$4,460,973	70%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Not applicable; this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Broadband Planning Manager 1	8	Data Collection	No Change
Broadband Planning Manager 2	8	Data Collection	No Change
Business Affairs Intern	3	Data Collection	New to Project
Business Programmer Analyst	3	Data Collection	No Change
CAI Manager	4	Technical Assistance	No Change
CAI Manager	3	Data Collection	No Change
CAI Specialist	9	Data Collection	No Change
Chief Policy Counsel	10	Data Collection	No Change
Chief Strategy Officer	10	Capacity Building	No Change
Compliance Coordinator	14	Data Collection	No Change
ETS Analyst 1	30	Data Collection	No Change
ETS Analyst 2	10	Data Collection	No Change
ETS Analyst 3	1	Data Collection	No Change
ETS Manager	7	Data Collection	No Change
GIS Analyst 1	27	Data Collection	No Change
GIS Analyst 2	2	Data Collection	No Change
GIS Analyst 3	1	Data Collection	No Change
GIS Application Developer	6	Data Collection	No Change
GIS Services Manager	5	Data Collection	No Change
Grants Management Officer	21	Data Collection	No Change
Outreach & Awareness Intern 1	5	Data Collection	No Change

Outreach & Awareness Intern 2	2	Data Collection	No Change
Outreach & Awareness Manager	12	Data Collection	No Change
Outreach & Awareness Specialist 1	14	Data Collection	No Change
Outreach & Awareness Specialist 2	11	Data Collection	No Change
Outreach & Awareness Specialist 3	9	Data Collection	No Change
Outreach & Awareness Specialist 4	3	Data Collection	No Change
President & COO	19	Capacity Building	No Change
Program Coordinator	76	Application Usage & Development	No Change
Program Coordinator	24	Technical Assistance	No Change
Program Manager	12	Capacity Building	No Change
Program Manager	12	Technical Assistance	No Change
Project Coordinator 1	3	Data Collection	No Change
Project Coordinator 2	2	Data Collection	No Change
Project Management Director	9	Data Collection	No Change
Project Manager 1	37	Data Collection	No Change
Project Manager 2	21	Capacity Building	No Change
Project Manager 3	1	Data Collection	No Change
Research & GIS Analyst	2	Technical Assistance	No Change
Research Analyst	1	Technical Assistance	No Change
Research Manager	22	Technical Assistance	No Change
State & Local Program Director	3	Data Collection	No Change
State Services Sr. Specialist	14	Capacity Building	No Change

		Add Row			Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
ETS Consultants	Data Collection	No	Yes	06/01/2010	05/31/2015	95,078	91,291	Data Collection	100
Legal Consultants	Data Collection	No	Yes	06/01/2010	05/31/2015	127,858	67,493	Data Collection	100
Mapping Consultants	Data Collection	No	Yes	06/01/2010	05/31/2015	36,880	6,900	Data Collection	100
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	12/31/2014	97,697	0	Data Collection	58
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	12/31/2014	69,653	0	Technical Assistance	42
Reed Systems	Technical Assistance	No	Yes	03/27/2012	12/01/2012	60,000	25,388	Technical Assistance	100
TBD - CAI Research Study	Data Collection	No	No	08/01/2014	05/31/2015	100,000	0	Data Collection	100
Anchorage Economic Development Corporation	Technical Assistance	No	Yes	05/29/2014	05/29/2015	28,000	16,667	Technical Assistance	100
Annette Island School District	Technical Assistance	No	Yes	06/01/2014	05/01/2015	35,000	16,667	Technical Assistance	100
UAA Business Enterprise Institute	Technical Assistance	No	Yes	05/29/2014	05/29/2015	30,000	16,666	Technical Assistance	100
Various	Data Collection	No	Yes	06/01/2010	05/31/2015	62,832	382	Data Collection	100
Various	Capacity Building	No	Yes	06/01/2010	05/31/2015	9,773	9,281	Capacity Building	100
Various	Technical Assistance	No	Yes	06/01/2010	05/31/2015	27,272	0	Technical Assistance	100
					Add Row	Remove Row			

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges have been encountered.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,047,685	\$914	\$2,048,599	\$1,518,034	\$914	\$1,518,948
Personnel Fringe Benefits	\$370,771	\$196	\$370,967	\$251,574	\$196	\$251,770
Travel	\$322,914	\$94	\$323,008	\$190,918	\$94	\$191,012
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$66,478	\$0	\$66,478	\$70,116	\$0	\$70,116
Subcontracts Total	\$780,043	\$250,735	\$1,030,778	\$552,806	\$202,403	\$755,209
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,343,596	\$1,345,087	\$2,688,683	\$763,982	\$1,125,100	\$1,889,082
Total Direct Costs	\$4,931,487	\$1,597,026	\$6,528,513	\$3,347,430	\$1,328,707	\$4,676,137
Total Indirect Costs	\$1,446,711	\$1,256	\$1,447,967	\$1,113,543	\$1,257	\$1,114,800
Total Costs	\$6,378,198	\$1,598,282	\$7,976,480	\$4,460,973	\$1,329,964	\$5,790,937
% of Total	80	20	100	77	23	100
13. Hardware / Software						
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: - Computers & Software - \$2802</p> <p>Hardware/Software purchases for the project to date include the following: - Interactive Mapping Application - \$70,329 - GIS Software & Maintenance - \$8,591 - Computers & Software - \$31,311 - Speed Test Software - \$6,871 - Google Earth Pro - \$585 - Multiple dedicated storage servers and backup replication solution - \$1,975</p>						
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.</p>						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						

- 14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.
- 14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-30-2014