



## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

1. Recipient Organization (Name and complete address including zip code) <b>Centennial Board of Cooperative Educational Services 830 S. Lincoln St., Longmont, CO 80501</b>	2. Award Identification Number <b>NT10BIX5570156</b>
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3. Performance Narrative (Q1)  
*Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)*

The grant for the CBOCES/EAGLE-Net was officially announced on September 13, 2010. Due to the timing of the award, there were no requests for federal funds during the quarter ended September 30, 2010. Key milestones for specific areas include:

**OVERALL PROJECT:**

- The EAGLE-Net website ([www.co-eaglenet.net](http://www.co-eaglenet.net)) was immediately updated with the award information, BTOP related activities, and additional information available to the community and vendors. Public relations and outreach activities were conducted to share the news of the award as well as informing partners, customers, and supporters. Activities included a press conference with news media, and a variety of calls and meetings with groups such as the Colorado Department of Education, the Colorado Education Association, Colorado School Board Association, Colorado Association of School Executives, Colorado BOCES Association, and the Rotary Club.
- Meetings were held with project management, consulting, and engineering firms to begin the process of engaging a firm to conduct the Environmental Assessment.
- As outlined in the grant, an Intergovernmental Agreement was executed creating EAGLE-Net as a free standing intergovernmental agency. A resolution transferring the grant from Centennial Board of Cooperative Educational Services (CBOCES) to EAGLE-Net was approved by the CBOCES Board. The NTIA transfer process was initiated and we are awaiting completion of this process.
- EAGLE-Net continues to develop and review required systems and budget for this grant award.

**NETWORK DESIGN:** No activity this quarter.  
**SITE PREPARATION:** No activity this quarter.  
**EQUIPMENT PROCUREMENT:** No activity this quarter.  
**NETWORK BUILD:** No activity this quarter.  
**EQUIPMENT DEPLOYMENT:** No activity this quarter.  
**NETWORK TESTING:** No activity this quarter.

**NO DELAYS** were incurred given the short amount of time from the award announcement to the quarter end.

4. Performance Projections (Q2)  
*Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)*

The next quarter's activities will continue to focus on development of the organization resources required for implementation of the grant as well as completing RFPs and the finalization of contracts with vendors. Federal expenditures during the next quarter reporting period are estimated at slightly over \$6,000,000 to pay for professional services associated with the activities described below. Key milestones for specific areas include:

**OVERALL PROJECT:**

- Completion of the NTIA name transfer is a key activity, along with the development of the organizational structure of EAGLE-Net to accommodate grant implementation activities, reporting, and other compliance requirements.
- Community Outreach to inform partners, supporters, customers, and potential customers of the project's progress will continue to be a key activity. A newsletter targeting school districts will be developed.

**NETWORK DESIGN:**

- The Environmental Assessment is the key activity on which we'll be focusing. The requirements are being completed with a consulting/engineering firm and a contract will be completed this quarter.
- Vendor selection and finalization of contracts to begin Project Management, Network Architecture and Design, Site and Route Surveys, and Network Equipment Design will continue to be a major focus this quarter.

**SITE PREPARATION:**

- Site and route surveys will begin as sections of the Environmental Assessment are completed.

**EQUIPMENT PROCUREMENT:**

- Equipment Procurement is anticipated to begin this quarter as the Network Architecture / Design and Equipment Requirements are completed.

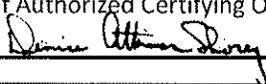
**NETWORK BUILD:** No activity this quarter.

**EQUIPMENT DEPLOYMENT:** No activity this quarter.

**NETWORK TESTING:** No activity this quarter.

**POTENTIAL DELAYS** are mainly contingent on the finalization of the NTIA name transfer and the progress of the Environmental Assessment.

**5. Certification:** I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

5a. Typed or Printed Name and Title of Authorized Certifying Official	5c. Telephone (area code, number and extension) <b>(303) 809-1403</b>
<b>Denise Atkinson-Shorey</b>	5d. Email Address <b>denise.shorey@co-eaglenet.net</b>
5b. Signature of Authorized Certifying Official 	5e. Date Report Submitted (Month, Day, Year) <b>11/29/2010</b>

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