QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570145	073124562

4. Recipient Organization

Ute Indian Tribe 988 South 7500 East, Fort Duchesne, UT 84026

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
12-31-2010	○ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Crystal Adams	4357225141
	7d. Email Address uitgrants@utetribe.com

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	02-09-2011

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Environmental assessment – We have filed the required summary items to get this project started. We have received letters from the Ute Indian Tribes Natural Resource department, Fish and Wildlife Biologist, Cultural Rights, and Tribal EPA. None of these agency's believe this project will cause any detrimental environmental impacts. We have submitted this information to Bureau of Indian Affairs Environmental specialist and he also has indicated that there will be no significant impact on the environment. Thus, we believe the Environmental assessment is well on is way to being completed.

Hiring a project Manager – The job description has been written and posted with the Ute Tribe HR department. We have several good candidates and will fill this position early in the next quarter.

Route Planning and verification – As we get feedback from the ongoing environmental assessment we will be working with engineers to discuss any alternative routes or changes to routes that may be necessary. We do not for see any major changes. We are working in conjunction with engineers, and the Tribe's Environmental team as we finalize the route plan to make sure we comply with any and all environmental assessment findings. We feel this will reduce any delay should route changes be necessary.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	7	7-10 Percent complete
2b.	Environmental Assessment	90	Waiting for Bureau of Indian Affairs Environmental specialist.
2c.	Network Design	90	Mostly Complete
2d.	Rights of Way	100	Tribal Rights of Way have been approved.
2e.	Construction Permits and Other Approvals	100	Tribal permits and approvals are completed.
2f.	Site Preparation	0	Haven't started construction because of EA and Weather.
2g.	Equipment Procurement	0	Haven't started procuring equipment, waiting on EA approval.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	N/A
2i.	Equipment Deployment	0	N/A
2j.	Network Testing	0	N/A
2k.	Other (please specify): Grant Prep	95	Completed

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The environmental assessment has proven to more work than anticipated, simply because none of the involved Tribal parties believed that the requirement was necessary. However, once that issue was resolved the process has moved right along.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	N/A Still waiting on EA before beginning build.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words of less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words of less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words of less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number or subscribers for each	0	N/A
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

We will be providing 100 Mbytes fiber data connections to all CAI and 10 Mbytes 802.11 wireless connections to households.

8a. Have your network management practices changed over the last quarter? ◯ Yes ◉ No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure **(300 words or less).**

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
ARRA required signs will be procured and posted.
EA special award condition should be completed.
Route and network design should be finalized (baring any changes due to the EA.)
Equipment Procurement process should start.
Contractors will be selected for fiber build out.
Equipment will be installed for first leg of project.
Network testing, especially pre-testing will be able to be started.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	30	If we can get the EA SAC completed the project will be on schedule.
2b.	Environmental Assessment	100	The EA SAC should be complete.
2c.	Network Design	90	Mostly done, just leaving room for unanticipated changes.
2d.	Rights of Way	100	These will be given from the Tribe to the Tribe.
2e.	Construction Permits and Other Approvals	100	Permits and Applications will be issued by the Tribe.
2f.	Site Preparation	30	Begin to trench first leg of project.
2g.	Equipment Procurement	30	We will begin to purchase most of leg one equipment.
2h.	Network Build (all components - owned, leased, IRU, etc.)	30	Network build will coincide closely with over project completion.
2i.	Equipment Deployment	30	All equipment purchased will be deployed.
2j.	Network Testing	30	Testing will be done before fiber is laid and then again at end of project.
2k.	Other (please specify): Grant Prep-Other	95	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
Contractor's will have to comply not only with federal guidelines but also with the Ute Tribe's UTERO commission guidelines, these guidelines leave a very small population of potential contractors. We are currently working with the UTERO to make sure this will not be an issue.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$740,184	$228,352	$511,832	$0	$0	$0	$228,414	$70,467	$157,947
b. Land, structures, right-of-ways, appraisals, etc.	$38,180	$11,779	$26,401	$0	$0	$0	$11,782	$3,635	$8,147
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$35,000	$10,798	$24,202	$0	$0	$0	$10,800	$3,332	$7,469
e. Other architectural and engineering fees	$29,500	$9,101	$20,399	$0	$0	$0	$9,103	$2,808	$6,295
f. Project inspection fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
g. Site work	$605,418	$186,776	$418,642	$0	$0	$0	$186,827	$57,637	$129,189
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$328,560	$101,363	$227,197	$0	$0	$0	$101,391	$31,280	$70,111
j. Equipment	$167,229	$51,591	$115,638	$0	$0	$0	$51,605	$15,921	$35,685
k. Miscellaneous	$106,950	$32,995	$73,955	$0	$0	$0	$33,004	$10,182	$22,822
l. SUBTOTAL (add a through k)	$2,051,021	$632,755	$1,418,266	$0	$0	$0	$632,926	$195,262	$437,665
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
n. TOTALS (sum of l and m)	$2,051,021	$632,755	$1,418,266	$0	$0	$0	$632,926	$195,262	$437,665

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0