



FIRST PERFORMANCE PROGRESS REPORT 2010

1. Recipient Organization (Name and complete address including zip code) Oconee County 415 S. Pine St., Walhalla, SC 29691	2. Award Identification Number NT10BIX5570117
3. Performance Narrative (Q1) <i>Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i> <i>Currently we are working on the Environmental Assessment. At this time it is approximately 60% complete. A review of the Environmental Assessment is set up for mid-November.</i> <i>The network design is 80% complete. Routes for installing the fiber has been placed on maps along with the location of 169 Community Anchor Institutes.</i> <i>Finance Department has setup chart of accounts for all expenditures and revenues.</i> <i>Engineered drawings have been completed for submission to obtain railroad crossing permits. All railroad crossing permit applications will be submitted at the same time and will hopefully be turned around in 30-60 days.</i> <i>30 miles of encroachment permits have been applied for with the SC State Highway Department.</i> <i>We have signed up with PAM (Post Award Monitoring), ASAP (Automated Standard Application for Payments), UPS (User Provisioning Service), and Grantsonline.</i> <i>A project manager has been hired and the Broadband Team is currently being formed.</i> Expenditures <i>The only expenditures to date have been for general supplies for the Broadband office. The total amount that has been spent is \$843.97. The expenditures were both federal dollars and match dollars. \$573.90 of federal dollars were used and \$270.07 of matching dollars were used.</i> Milestones and Accomplishments <i>Webinars for training purposes to implement Broadband Grant.</i> Challenges or Project Delays <i>At this time the only challenge or delay has been clarification on partnerships and contractual agreements.</i>	
4. Performance Projections (Q2) <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal</i>	

expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)

Planning kick-off ceremony for November.

Our organizational chart will be finalized with additional team members hired.

Network hardware and fiber procurement in place.

Staff and operating supplies in place.

70% of encroachment permits obtained.

Inside and outside plant managers contracts in place.

If the FONSI is issued within the quarter we will purchase of fiber and begin fiber installation. The cost of the fiber is approximately \$2.3 million. The expenditure will include federal and matching dollars. Approximately \$1,583,167.16 of federal dollars will be spent and approximately \$745,019.84 matching dollars will be spent.

We also plan to buy our vehicle for the grant. The vehicle will be used for many different reasons. The vehicle will be used for onsite project management, 245 miles of fiber implementation and over sight, it will be used for 24/7 on call ability. This expenditure will include federal and matching dollars. Approximately \$19,040 federal dollars and approximately \$8,960 matching dollars will be spent.

DIA (Direct Internet Access) contract assigned.

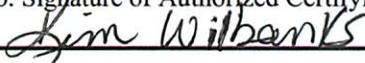
Environmental Assessment study to be completed and submitted.

Potential Delays /Challenges

Weather can always play a factor in progress.

Challenges with permitting could occur because of railroads, bridges, etc.

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

5a. Typed or Printed Name and Title of Authorized Certifying Official	5c. Telephone (area code, number and extension) 864-718-1040
Kim Wilbanks Project Manager	5d. Email Address kwilbanks@oconeesc.com
5b. Signature of Authorized Certifying Official 	5e. Date Report Submitted (Month, Day, Year) October 29, 2010

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.