

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS**

General Information		
<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570113	<b>3. DUNS Number</b>  809929821
<b>4. Recipient Organization</b>  Finance, Oklahoma Office of State 2300 N. Lincoln Blvd. Room 122, Oklahoma City, OK 73105-4801		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  12-31-2010	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Richard Clark	<b>7c. Telephone (area code, number and extension)</b>  4055224971	
	<b>7d. Email Address</b>  richard.clark@osf.ok.gov	
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  02-09-2011	

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

During the quarter October 1, 2010 through December 31, 2010 the following activities occurred: 1) The Environmental Assessment project continued. The first set of Environmental Assessment documents was submitted for review in early October. Work continued on the final draft documents during November and December. These documents are scheduled to be submitted on February 1, 2011 for review. 2) Conference calls were held with the National Telecommunications and Information Administration (NTIA) during November and December to review the State's match. 3) The State prepared and submitted the Baseline Project Report. It was reviewed and approved by NTIA. 4) An update on the Oklahoma Community Anchor Network (OCAN) project was presented on November 18 to Community Anchor Institutions attending from across the State. 5) An update on the OCAN project was presented on December 9 to Librarians attending from across the State. 6) An update on the OCAN project was presented on December 15 to Broadband Providers attending from across the State. 7) A Request for Proposals was issued for engineering services for the OCAN project.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	0	No variance from Baseline.
2b.	Environmental Assessment	50	No variance from Baseline.
2c.	Network Design	1	No variance from Baseline.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	27	No variance from Baseline.
2f.	Site Preparation	0	No variance from Baseline.
2g.	Equipment Procurement	0	No variance from Baseline.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	No variance from Baseline.
2i.	Equipment Deployment	0	No variance from Baseline.
2j.	Network Testing	0	No variance from Baseline.
2k.	Other (please specify):	0	N/A

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

There were no challenges or issues faced during the past quarter in achieving planned progress against the project milestones. The State is working with the National Telecommunications and Information Administration (NTIA) to define the State Match.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	No variance from Baseline.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	No variance from Baseline.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of miles of new fiber (aerial or underground)	0	No variance from Baseline.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	No variance from Baseline.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words of less). Providers: None at this time.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words of less). Wholesale services description:

None at this time.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words of less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	No variance from Baseline.
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	No variance from Baseline.
	Please identify the speed tiers that are available and the number of subscribers for each	0	The speed tier available is planned to be 100MB. There is no variance from Baseline.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
<b>Community Anchor Institutions (including Government institutions)</b>	Total subscribers served	0	No variance from Baseline.
	Subscribers receiving new access	0	No variance from Baseline.
	Subscribers receiving improved access	0	No variance from Baseline.
	Please identify the speed tiers that are available and the number or subscribers for each	0	The speed tier available is planned to be 1GB. There is no variance from Baseline.
<b>Residential / Households</b>	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
<b>Businesses</b>	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter?  Yes  No

8b. If so, please describe the changes (300 words or less).

N/A

**9. Community Anchor Institutions:**

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a

**short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).**

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
None at this time.	None at this time.	None at this time.	None at this time.	None at this time.

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**

1) Complete the Environmental Assessment and receive Finding Of No Significant Impact (FONSI). 2) Continue work on Network Design and reach 2% completion. 3) Continue work on acquiring Construction Permits and Other Approvals, including Railroad Permits, and reach 54% completion. 4) If the Environmental Assessment receives a Finding Of No Significant Impact, begin Network Build activities and reach 1% completion.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	1	No variance from Baseline.
2b.	Environmental Assessment	100	No variance from Baseline.
2c.	Network Design	2	No variance from Baseline.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	54	No variance from Baseline.
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	0	No variance from Baseline.
2h.	Network Build (all components - owned, leased, IRU, etc.)	1	No variance from Baseline.
2i.	Equipment Deployment	0	No variance from Baseline.
2j.	Network Testing	0	No variance from Baseline.
2k.	Other (please specify):	0	N/A

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

1) Finishing and submitting the Environmental Assessment and receiving the Finding Of No Significant Impact (FONSI) from the National Telecommunications and Information Administration (NTIA). 2) Completion of definition and acceptance by NTIA of the State Match.

**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$5,872,500	\$4,522,500	\$1,350,000	\$0	\$0	\$0	\$147,131	\$147,131	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$1,777,170	\$1,493,438	\$283,732	\$0	\$0	\$0	\$29,869	\$29,869	\$0
e. Other architectural and engineering fees	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$324,000	\$0	\$324,000
f. Project inspection fees	\$3,834,807	\$3,834,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$52,600,000	\$0	\$52,600,000	\$0	\$0	\$0	\$526,000	\$0	\$526,000
j. Equipment	\$27,996,536	\$8,850,000	\$19,146,536	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$226,803	\$208,803	\$18,000	\$0	\$0	\$0	\$58,000	\$40,000	\$18,000
<b>l. SUBTOTAL (add a through k)</b>	<b>\$92,907,816</b>	<b>\$18,909,548</b>	<b>\$73,998,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,085,000</b>	<b>\$217,000</b>	<b>\$868,000</b>
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>n. TOTALS (sum of l and m)</b>	<b>\$92,907,816</b>	<b>\$18,909,548</b>	<b>\$73,998,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,085,000</b>	<b>\$217,000</b>	<b>\$868,000</b>

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$22,877,800      b. Program Income to Date: \$0