

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570113	3. DUNS Number 809929821
4. Recipient Organization Finance, Oklahoma Office of State 2300 N. Lincoln Blvd. Room 122, Oklahoma City, OK 73105-4801		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Richard Clark	7c. Telephone (area code, number and extension) 4055224971	
	7d. Email Address richard.clark@osf.ok.gov	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-25-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 Significant accomplishments on the Oklahoma Community Anchor Network (OCAN) project during the quarter January 1, 2011 through March 31, 2011: 1) Environmental Assessment (EA) Final Draft documents submitted to the National Telecommunications and Information Administration (NTIA) February 1, 2011. 2) Additional documentation supporting the State of Oklahoma's Right-of-Way Match provided to NTIA. 3) The State received responses to Request for Proposals (RFPs) for engineering services to design the installation of the Oklahoma Community Anchor Network (OCAN) fiber optic cable over the entire route. The State completed reviews of the responses, and completed interviews of the engineering firms on March 10, 2011. 4) An evaluation of possible overlaps with other BIP and BTOP grantee projects was completed. The State reported to NTIA there is only one 8.1 mile overlap with one BIP Grantee project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	1	No variance from Baseline.
2b.	Environmental Assessment	100	No variance from Baseline. Environmental Assessment (EA) completed and submitted to NTIA. Awaiting Finding Of No Significant Impact (FONSI). Note: this milestone was not budgeted separately so the percent complete is based on completion of the milestone, not on percent of planned expenditure.
2c.	Network Design	2	No variance from Baseline. As noted in number 1, the State received responses to Request for Proposals (RFPs) for engineering services and completed reviews of the responses and interviews of the engineering firms.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	0	Variance from baseline. Awaiting Finding Of No Significant Impact (FONSI) on the Environmental Assessment. The State is developing required documents for acquiring needed construction permits, railroad permits and other approvals and will expedite this process with the goal of completing this milestone on schedule.
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	0	No variance from Baseline.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Variance from Baseline. Awaiting Finding Of No Significant Impact (FONSI) on Environmental Assessment. The State is revising internal project plans to expedite the network build in order to complete this milestone on schedule. The State will engage multiple engineering design firms and will divide the project up into 40-50 mini-projects with multiple construction firms and project partners. The State is developing an RFP to purchase all materials (fiber optic cable, conduit, etc.) directly from suppliers.
2i.	Equipment Deployment	0	No variance from Baseline.
2j.	Network Testing	0	No variance from Baseline.
2k.	Other (please specify): None	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Other than those covered in 2e and 2h above, there were no significant challenges faced during the past quarter that prevented achieving planned progress against project milestones.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	No variance from Baseline.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	No variance from Baseline.
Number of miles of new fiber (aerial or underground)	0	No variance from Baseline.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	N/A

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
None at this time.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
None at this time.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	No variance from Baseline.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	No variance from Baseline.
	Please identify the speed tiers that are available and the number of subscribers for each	0	The speed tier available is planned to be 100MB. There is no variance from Baseline.
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	No variance from Baseline.
	Subscribers receiving new access	0	No variance from Baseline.
	Subscribers receiving improved access	0	No variance from Baseline.
	Please identify the speed tiers that are available and the number or subscribers for each	0	The speed tier available is planned to be 1GB. There is no variance from Baseline.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service	Type of Anchor	Are you also the	Narrative description of how anchor institutions are using BTOP-
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	Area (town or county)	Institution (as defined in your baseline)	broadband service provider for this institution? (Yes / No)	funded infrastructure
None at this time.	None at this time.	None at this time.	None at this time.	None at this time.

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 1) Receive the Finding Of No Significant Impact (FONSI) on the Environmental Assessment. 2) Continue work on total network design. Negotiate contracts with engineering firms for the design of the installation of the Oklahoma Community Anchor Network (OCAN) fiber optic cable over the entire route. Goal is to reach the targeted 3% completion. 3) Continue Network Build activities. Release RFP for Joint Construction Partnerships and Indefeasible or Irrevocable Right of Use (IRU) Partnerships. Receive and evaluate responses and negotiate contracts with selected partners. 4) Release RFP for materials (fiber optic cable, conduit, etc.). Receive and evaluate responses and negotiate contracts with selected suppliers. 5) Commence acquiring needed construction permits, railroad permits and other approvals.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	1	Variance from Baseline. The State has proceeded on segments of the project while awaiting the Finding Of No Significant Impact (FONSI) on the Environmental Assessment. Critical segments of the project will be expedited - see narratives in 2e and 2h.
2b.	Environmental Assessment	100	No variance from Baseline.
2c.	Network Design	3	No variance from Baseline.
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	54	Variance from Baseline due to awaiting the Finding Of No Significant Impact (FONSI) on the Environmental Assessment. The State has proceeded with work on this milestone while awaiting the FONSI and is developing required documents for acquiring needed construction permits, railroad permits and other approvals. The State will expedite this process with the goal of completing this milestone on schedule.
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	0	No variance from Baseline.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	Variance from Baseline due to awaiting Finding Of No Significant Impact (FONSI) on the Environmental Assessment. The State is revising internal project plans to expedite the network build in order to complete this milestone on schedule. The State will engage multiple engineering design firms and will divide the network build into 40-50 mini-projects with multiple construction firms and project partners. The State will release an RFP and will purchase all materials (fiber optic cable, conduit, etc.) directly from suppliers.
2i.	Equipment Deployment	0	No variance from Baseline.
2j.	Network Testing	0	No variance from Baseline.
2k.	Other (please specify): None	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

All work completed to date on the Oklahoma Community Anchor Network (OCAN) project has been completed without expenditure of federal funds. Before the project can advance and expend federal funds it must: 1) Receive a Finding Of No Significant Impact (FONSI) from the National Telecommunications and Information Administration (NTIA) on the Environmental Assessment. 2) Successfully negotiate contracts with engineering firms for the design of the installation of the Oklahoma Community Anchor Network (OCAN) fiber optic cable over the entire route. 3) Select partners from responses to a Request For Proposal (RFP) and successfully

RECIPIENT NAME: Finance, Oklahoma Office of State

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negotiate contracts with the selected partners for Joint Construction or Indefeasible or Irrevocable Rights of Use (IRU's) for selected segments of the OGAN project. 4) Commence acquiring needed construction permits, railroad permits and other approvals.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$5,872,500	\$4,522,500	\$1,350,000	\$0	\$0	\$0	\$108,053	\$108,053	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$1,777,170	\$1,493,438	\$283,732	\$29,869	\$29,869	\$0	\$382,069	\$382,069	\$8,512
e. Other architectural and engineering fees	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$324,000	\$0	\$324,000
f. Project inspection fees	\$3,834,807	\$3,834,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$52,600,000	\$0	\$52,600,000	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$27,996,536	\$8,850,000	\$19,146,536	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$226,803	\$208,803	\$18,000	\$251,343	\$251,343	\$0	\$352,021	\$352,021	\$0
l. SUBTOTAL (add a through k)	\$92,907,816	\$18,909,548	\$73,998,268	\$281,212	\$281,212	\$0	\$1,166,143	\$842,143	\$332,512
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$92,907,816	\$18,909,548	\$73,998,268	\$281,212	\$281,212	\$0	\$1,166,143	\$842,143	\$332,512

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$22,877,800 b. Program Income to Date: \$0