

<b>U.S. DEPARTMENT OF COMMERCE</b>  <b>Performance Progress Report</b>				<b>2. Award or Grant Number</b> 01-50-M09013	
				<b>4. Report Date (MM/DD/YYYY)</b> 01-24-2013	
<b>1. Recipient Name</b> Alabama Department of Economic and Community Affairs (ADECA)				<b>6. Reporting Period End Date:</b> 12-31-2012	
<b>3. Street Address</b> P.O. Box 5690, 401 Adams Avenue,					
<b>5. City, State, Zip Code</b> Montgomery, AL 36104-5690					
<b>7a. Project / Grant Period Start Date: (MM/DD/YYYY)</b> 11-01-2009	<b>7b. End Date: (MM/DD/YYYY)</b> 10-30-2014	<b>8. Designated Entity on Behalf of:</b> N/A			
<b>9. List the individual projects in your approved project plan</b>					
	<b>Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)</b>	<b>Project Name (if different from Project Type)</b>	<b>Total Federal Funding Amount</b>	<b>Total Federal Funding Amount expended at the end of this reporting period</b>	<b>Percent of Total Federal Funding amount expended</b>
1	Data Collection	Broadband Mapping	2,249,424	1,930,451	86%
2	Capacity Building	Regional Plans and Statewide Strategy	2,624,718	431,833	16%
3	N/A	N/A	0	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
<b>10. Personnel</b>  <b>10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.</b>  The position of Executive Director is being filled on a temporary basis.					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Prime Recipient Executive Director				33	Capacity Building			No Change	
Prime Recipient Regional Coordinator				48	Planning			No Change	
Prime Recipient Regional Coordinator				50	Capacity Building/Training			No Change	
Prime Recipient Regional Coordinator				50	Planning			No Change	
Prime Recipient Regional Coordinator				49	Capacity Building/Training			No Change	
Prime Recipient Regional Coordinator				44	Planning			No Change	
Prime Recipient Regional Coordinator				44	Capacity Building/Training			No Change	
Prime Recipient GIS/Mapping Coordinator (Match)				48	Data Collection/Mapping			No Change	
Prime Recipient IT				10	Website Development			No Change	
Prime Recipient IT				10	Website Development			No Change	
				Add Row				Remove Row	
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates	Data Collection	Yes	Yes	11/09/2009	09/30/2014	2,249,424	447,330	Data Collection	100
University of Alabama	Capacity Building	Yes	Yes	05/01/2012	09/30/2014	249,999	0	Management and Eva	100
To Be Identified	Data Collection	No	No	11/01/2009	09/30/2014	758,325	0	Capacity Building	100
						Add Row		Remove Row	
11b. Describe any challenges encountered with vendors or subrecipients.									
No challenges to date. Our Vendors have been very responsive to all requests.									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$878,096	\$228,405	\$1,106,501	\$209,455	\$50,399	\$259,854
Personnel Fringe Benefits	\$434,254	\$85,318	\$519,572	\$102,388	\$18,927	\$121,315
Travel	\$100,715	\$0	\$100,715	\$22,923	\$0	\$22,923
Equipment	\$64,700	\$0	\$64,700	\$790	\$0	\$790
Materials / Supplies	\$19,044	\$0	\$19,044	\$9,387	\$0	\$9,387
Subcontracts Total	\$3,257,748	\$447,330	\$3,705,078	\$1,930,451	\$553,306	\$2,483,757
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$15,000	\$448,422	\$463,422	\$13,589	\$70,421	\$84,010
Total Direct Costs	\$4,769,557	\$1,209,475	\$5,979,032	\$2,288,983	\$693,053	\$2,982,036
Total Indirect Costs	\$104,585	\$10,008	\$114,593	\$73,301	\$0	\$73,301
Total Costs	\$4,874,142	\$1,219,483	\$6,093,625	\$2,362,284	\$693,053	\$3,055,337
% of Total	80	20	100	77	23	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No new software/hardware was purchased during this report period. However, the following service agreements were renewed in October 2012:</p> <ul style="list-style-type: none"> <li>-DocuSign \$56.25 (AL allocated portion): Used for electronic execution of NDA's for Broadband Providers</li> <li>- ESRI - \$161.05 (AL allocated portion): Maintenance and update agreement for ESRI software used in map production for SBI</li> </ul>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Verizon Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing.</p> <p>T-Mobile Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing.</p> <p>Sprint Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing.</p> <p>Software for Drive Test Metric - Crowd Source App. and target for use in Drive Test Validation Project that will be launched in YR. 4. Delayed due to vendor search and Proof of Concept testing.</p> <p>POC is complete and final approval for project plan is expected in 13Q1.</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Wendy Hester

15c. Telephone  
(area code, number, and extension)

334-353-3431

15d. Email Address

Wendy.Hester@adeca.alabama.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

01-30-2013