

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570028	3. DUNS Number 809035728
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4. Recipient Organization

Administration, Wisconsin Department of 101 E. Wilson, Madison, WI 53703-3405

5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Michael Friis	7c. Telephone (area code, number and extension) 6082677982
	7d. Email Address michael.friis@wisconsin.gov

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-26-2011
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 No federal grant funds were expended during the quarter. The revised draft of Environmental Assessment for the project was completed.

 Discussions between the State of Wisconsin Department of Administration, the network provider (the Wisconsin BadgerNet Access (WBAA)), and the NTIA continued in this reporting quarter relative to the Special Award conditions, specifically the conditions relating to the security interest for assets created by the grant, non-discrimination and interconnection requirements.

 Following extensive examination of complex issues, and review of multiple alternatives, it was determined that the parties had examined and exhausted all practical options. In February 2011, the Department of Administration requested to NTIA that the grant be terminated for convenience.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	5	Baseline and last progress report estimated 15% completion at the end of quarter. Did not attain that target due to the fact project did not complete discussion of special award conditions and the project was terminated as mentioned in #1.
2b.	Environmental Assessment	100	N/A
2c.	Network Design	0	Baseline and last progress report estimated 5% completion at the end of quarter. Did not attain that target due to the fact project did not complete discussion of special award conditions and the project was terminated as mentioned in #1.
2d.	Rights of Way	0	Baseline and last progress report estimated 5% completion at the end of quarter. Did not attain that target due to the fact project did not complete discussion of special award conditions and the project was terminated as mentioned in #1.
2e.	Construction Permits and Other Approvals	0	Baseline and last progress report estimated 5% completion at the end of quarter. Did not attain that target due to the fact project did not complete discussion of special award conditions and the project was terminated as mentioned in #1.
2f.	Site Preparation	0	Baseline and last progress report estimated 5% completion at the end of quarter. Did not attain that target due to the fact project did not complete discussion of special award conditions and the project was terminated as mentioned in #1.
2g.	Equipment Procurement	0	Baseline and last progress report estimated 35% completion at the end of quarter. Did not attain that target due to the fact project did not complete discussion of special award conditions and the project was terminated as mentioned in #1.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	N/A
2i.	Equipment Deployment	0	N/A
2j.	Network Testing	0	N/A
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

 The narratives for the Project Indicators #1 and #2 fully describes the current situation.

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4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	N/A
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	Delayed awaiting negotiation of BCN contract extension

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:

Not Applicable

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

Not Applicable

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

Not Applicable

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	Not Applicable
	Providers with signed agreements receiving improved access	0	Not Applicable
	Providers with signed agreements receiving access to dark fiber	0	Not Applicable
Community Anchor Institutions (including Government institutions)	Please identify the speed tiers that are available and the number of subscribers for each	0	Not Applicable
	Total subscribers served	0	Not Applicable
	Subscribers receiving new access	0	Not Applicable
	Subscribers receiving improved access	0	Not Applicable
Residential / Households	Please identify the speed tiers that are available and the number of subscribers for each	0	The project was planned when implemented, to improved access at speeds of either 20MB per second or 100MB per second
	Entities passed	0	Not Applicable
	Total subscribers served	0	Not Applicable
	Subscribers receiving new access	0	Not Applicable
	Subscribers receiving improved access	0	Not Applicable
Businesses	Please identify the speed tiers that are available and the number of subscribers for each	0	Not Applicable
	Entities passed	0	Not Applicable
	Total subscribers served	0	Not Applicable
	Subscribers receiving new access	0	Not Applicable
	Subscribers receiving improved access	0	Not Applicable

7. Please describe any special offerings you may provide (600 words or less).
Not Applicable

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).
Not Applicable

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT

cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
None	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 In the second quarter of 2011, we will finalize the costs of the consultant hired to assist in the Environmental Assessment, seek and receive reimbursement for 80% of those costs and close the project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	5	As noted earlier in the report, the project will be terminated for convenience.
2b.	Environmental Assessment	100	N/A
2c.	Network Design	0	As noted earlier in the report, the project will be terminated for convenience.
2d.	Rights of Way	0	As noted earlier in the report, the project will be terminated for convenience.
2e.	Construction Permits and Other Approvals	0	As noted earlier in the report, the project will be terminated for convenience.
2f.	Site Preparation	0	As noted earlier in the report, the project will be terminated for convenience.
2g.	Equipment Procurement	0	As noted earlier in the report, the project will be terminated for convenience.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	As noted earlier in the report, the project will be terminated for convenience.
2i.	Equipment Deployment	0	As noted earlier in the report, the project will be terminated for convenience.
2j.	Network Testing	0	As noted earlier in the report, the project will be terminated for convenience.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

As noted earlier in the report, the project will be terminated for convenience.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$1,937,786	\$387,557	\$1,550,229	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$15,625,518	\$3,125,104	\$12,500,414	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$10,625,045	\$2,125,009	\$8,500,036	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$534,610	\$106,922	\$427,688	\$0	\$0	\$0	\$45,761	\$9,152	\$36,609
l. SUBTOTAL (add a through k)	\$28,722,959	\$5,744,592	\$22,978,367	\$0	\$0	\$0	\$45,761	\$9,152	\$36,609
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$28,722,959	\$5,744,592	\$22,978,367	\$0	\$0	\$0	\$45,761	\$9,152	\$36,609

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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